



ATTACHMENT A
Discharge of HyTec Funding under the VPA
1 July 2016 to 30 June 2017

On the 23rd November 2016, the HDPa received \$10 000.00 from Lithgow City Council. This amount was the funding allocation to the HDPa from HyTec Industries for the fiscal year 2016/17 under the Voluntary Planning Agreement (VPA). By agreement with Council, the monies were to be spent on various infrastructure items and fixtures associated with the Hartley Public School site. Following is an itemised account of the monies spent by the HDPa since November 2016 to the 30th June 2017.

Infrastructure Items

HDPa, with agreement from the Hartley Recreational Reserves Trust appointed local Hartley builder, Rua Kenny to undertake the infrastructure works.

- February 2017
 - Upgrade of existing School Hall entry and exit concrete ramps – new slab placed on existing
 - Cost - \$1850.00
- March 2017
 - Fixing and/or replacing school and hall guttering
 - Fixing school and hall roofing
 - Cost - \$1100.00
- April 2017
 - Sanding, scraping, patching, sealing and painting the interior of the School, including kitchen
 - Painting of the exterior wooden structure
 - New floor skirting, floor oiling and map of Australia restoration
 - Replacement of entry hand rails and fixing bottom concrete step
 - Cost - \$5168.85 (excl. paint cost)
 - Note: Paint and sealant were purchased directly by HDPa at a cost of \$561.00

Total infrastructure costs were: \$8679.85

Fixtures

- March 2017
 - HDPa purchased 75 chairs for hall and external use - they serve to replace the existing metal chairs. The new chairs were purchased from Officeworks in Bathurst and represented best value for money compared to four other quotes. Cost - \$2499.00

Total Infrastructure and Fixtures - \$11178.85

Pictorials





